

Minutes

To: Human Services Committee
From: Judy Casperson, Chairperson
Date: March 27, 2012
Subject: Human Services Committee Meeting

In Attendance: Judy Casperson, Shari Cantor, Denise Hall, Burke Doar, Ron Van Winkle, Chris Johnson, Jim Capodiece, Elizabeth Hewitt, Barbara Rua, Susan Huleatt, Suzanne Oslander

The Human Services Committee met on Monday, March 26, 2012, at 5:45 p.m., in Town Hall, Room 312, to discuss the following:

AGENDA

1. Leisure Services budget

The Committee reviewed the Human and Leisure Services Budget. 73% of the expenses in this budget are offset by revenues. CDBG funding has been cut from \$1.3 million to \$800,000 over the past two years which has resulted in a reduction in expenses and an effort to find alternative revenues including expanded fund raising. The Dial-a-Ride service is out to bid, the results of that bid should be available shortly. The Committee also discussed the Leisure Services Enterprise Fund and the Westmoor Park Fund.

2. Other business

The next meeting of the Human Services Committee will be April 9th at 5:00 pm.

C: Town Council
Ron Van Winkle, Town Manager
Essie S. Labrot, Town Clerk
Joseph O'Brien, Corporation Counsel
Department Directors
Steve Huleatt, Director of Health Services
Patricia Holloway, Director of Library Services
Karen List, Superintendent of Public Schools